

**Approved Budget Amendment Request B0121**  
**Fiscal Year 2016-17**  
**MANAGEMENT SERVICES, DEPARTMENT OF**

**EOG Log Number:** B0121

**Agency Log Number:** 7240-001

**Approved Date:** 10/4/2016

**Budget Explanation/Purpose:**

Provides for the release of funds from unbudgeted reserve to begin to contract for repairs to buildings in the Florida Facilities Pool in accordance with the project plan submitted in accordance with proviso language. The standard fixed capital outlay initial release of 20 percent is also provided.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
2714	Facilities Management	Compliance With The Americans With Disabilities Act	2017	From General Revenue Fund	0	(3,600,000)	720,000
2714	Facilities Management	Compliance With The Americans With Disabilities Act	2017	From Supervision Trust Fund	0	(1,150,863)	230,173
2715	Facilities Management	Life Safety Code Compliance Projects Statewide - Dms Mgd	2017	From General Revenue Fund	0	(1,596,000)	319,200
2716	Facilities Management	Statewide Capital Depreciation - General - Dms Mgd	2017	From General Revenue Fund	0	(23,774,985)	4,754,997
2716	Facilities Management	Statewide Capital Depreciation - General - Dms Mgd	2017	From Supervision Trust Fund	0	(13,183,931)	2,636,787
<b>Total</b>					<b>0</b>	<b>(43,305,779)</b>	<b>8,661,157</b>

**Request Type(s):**

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Establish General Revenue budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.